

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

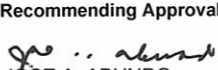
As of Month Ending December, 2022

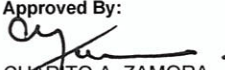
Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Region : ALL  
Division : ALL  
Operating Unit : ALL

| PARTICULARS                        | Available Appropriations | Allotment Releases |                               | Obligations      |                | Disbursements    |             |                  |
|------------------------------------|--------------------------|--------------------|-------------------------------|------------------|----------------|------------------|-------------|------------------|
|                                    | Amount                   | Amount             | % to Available Appropriations | Amount           | % to Allotment | Amount           | % Allotment | % to Obligations |
| B. Details by Agency               | 2,542,656,798.38         | 2,542,656,798.38   | 100 %                         | 2,276,069,550.98 | 90 %           | 2,064,233,166.26 | 81 %        | 91 %             |
| Professional Regulation Commission | 2,542,656,798.38         | 2,542,656,798.38   | 100 %                         | 2,276,069,550.98 | 90 %           | 2,064,233,166.26 | 81 %        | 91 %             |
| Accounts Payable                   | 197,044,380.53           | 197,044,380.53     | 100 %                         | 197,044,380.53   | 100 %          | 195,789,268.72   | 99 %        | 99 %             |
| PS                                 | 29,689,752.04            | 29,689,752.04      | 100 %                         | 29,689,752.04    | 100 %          | 29,608,881.06    | 100 %       | 100 %            |
| MOOE                               | 121,483,132.63           | 121,483,132.63     | 100 %                         | 121,483,132.63   | 100 %          | 120,347,364.30   | 99 %        | 99 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00             | 0 %            | 0.00             | 0 %         | 0 %              |
| CO                                 | 45,871,495.86            | 45,871,495.86      | 100 %                         | 45,871,495.86    | 100 %          | 45,833,023.36    | 100 %       | 100 %            |
| Current Year                       | 1,965,001,485.00         | 1,965,001,485.00   | 100 %                         | 1,714,878,446.47 | 87 %           | 1,515,103,255.20 | 77 %        | 88 %             |
| PS                                 | 988,226,485.00           | 988,226,485.00     | 100 %                         | 987,103,158.72   | 100 %          | 956,139,488.62   | 97 %        | 97 %             |
| MOOE                               | 845,177,000.00           | 845,177,000.00     | 100 %                         | 598,253,148.31   | 71 %           | 429,484,449.14   | 51 %        | 72 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00             | 0 %            | 0.00             | 0 %         | 0 %              |
| CO                                 | 131,598,000.00           | 131,598,000.00     | 100 %                         | 129,522,139.44   | 98 %           | 129,479,317.44   | 98 %        | 100 %            |
| Prior Year                         | 380,610,932.85           | 380,610,932.85     | 100 %                         | 364,146,723.98   | 96 %           | 353,340,642.34   | 93 %        | 97 %             |
| PS                                 | 0.00                     | 0.00               | 0 %                           | 0.00             | 0 %            | 0.00             | 0 %         | 0 %              |
| MOOE                               | 368,601,171.61           | 368,601,171.61     | 100 %                         | 357,000,255.03   | 97 %           | 346,985,923.89   | 94 %        | 97 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00             | 0 %            | 0.00             | 0 %         | 0 %              |
| CO                                 | 12,009,761.24            | 12,009,761.24      | 100 %                         | 7,146,468.95     | 60 %           | 6,354,718.45     | 53 %        | 89 %             |

Certified Correct:  
  
WILMA T. UNANA  
Budget Officer  
Date:

Certified Correct:  
  
RASETES E. RAZONABE  
Accountant  
Date:

Recommending Approval:  
  
JOSE A. ABUNDO  
Director, PMFS  
Date:

Approved By:  
  
CHARITO A. ZAMORA  
Agency Head  
Date: